

RAF (RESOURCE AND FACILITIES) MASTER CALENDAR 2021-2022

Meetings take place on the 1st & 3rd Friday of each month with the exception of Dec. 17 (semester over), January 7 (semester not started) and February 19 (holiday) from 10:00am – 12:00pm.

Meeting Date	Resource	Facilities
September 3	<ul style="list-style-type: none"> • Final budget, expenditures from previous fiscal year (year-end close) • Final state, YCCD & MJC budget • RAC Goals 	September – December <ul style="list-style-type: none"> • Review 5-Year Scheduled Maintenance Plan from Spring- due between Sept. & Dec - determined by the State • Measure E Bond Projects (as needed) • Small Capital Outlay Projects (as needed)
September 17	<ul style="list-style-type: none"> • Budget Savings • Enrollment Update 	
October 1	<ul style="list-style-type: none"> • FTES Update • Final year end budget update 	
October 15	<ul style="list-style-type: none"> • Quarterly Fiscal Report (July, Aug, Sept) 	
November 5		
November 19		
December 3		
January 21	<ul style="list-style-type: none"> • Information about the subsequent fiscal year budget for the state and the potential implications to the District/College and Governor’s Budget • Quarterly Fiscal Report (Oct, Nov, Dec) 	
February 4	<ul style="list-style-type: none"> • Tentative Budget Development 	
March 4	<ul style="list-style-type: none"> • Tentative Budget Assumptions 	March - April
March 18	<ul style="list-style-type: none"> • Budget Development 	<ul style="list-style-type: none"> • Review 5-Year Scheduled Maintenance Plan for fall submission
April 1	<ul style="list-style-type: none"> • Update Tentative Budget for District/College 	
April 15	<ul style="list-style-type: none"> • District FTES Report 	

College RAM Resource Allocation Recommendations will be added as a standing item based on Program Review and after the first year of utilizing the RAM.