

# Student Centered Funding Formula

## Student Success Metrics

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November 2018

Institutional Effectiveness

# Student Success Metrics

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Measures students' progression from recruitment to completion, transfer, and the workforce

Supports the Vision for Success Goals

Aligns with the Student Success Funding Formula

Integrates metrics associated with other initiatives

# Student Success Metrics

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1. Successful Enrollment (Access)
2. Learning Progress
3. Momentum
4. Success
5. Employment
6. Earnings

## Student Groups

Adult Ed/ESL

Short-Term Career Ed

Degree/Transfer

Undecided

# Student Success Metrics

	Adult Ed/ESL	Short-Term Career Ed	Degree/Transfer	Undecided/ Other
Equitable access	Applicants who enrolled (same, different, university, none)	Applicants who enrolled (same, different, university, none)	Applicants who enrolled (same, different, university, none)	Applicants who enrolled
Learning Progress	Math or English (ESL) skills gains	Course success rates	<b>Completed transfer math AND English in first year</b> (from first term enrolled in math or English)	All
Momentum	Completed one or more levels of adult ed or ESL	48 noncredit contact hours or course OR <b>Completed 9+ CTE units</b>	Fall to spring retention Unit threshold 1st term (1-5, 6-8, 9-11,12-14) Unit threshold first year	All
Success	Noncredit to credit transition Earned GED Earned CDCP cert	Earned noncredit cert Earned CCCCO cert Attained apprenticeship journey status	Average # of units for degree earners <b>Earned a CCC award</b> OR apprenticeship journey status <b>Transferred to a 4-year</b> (w/ or w/o award)	All
Employment	Entered employment	Job closely related to field of study (CTE Outcomes Survey)	Entered employment Job closely related to field	All
Earnings	Median annual earnings Median change in earnings	Median annual earnings Median change <b>Living wage</b>	Median annual earnings Median change <b>Living wage</b>	All

# MJC Student Education Goals

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<b>Ed Goals as of Spring 2018</b>	<b>%</b>
Two-Year Degree & Transfer	68%
Transfer Only	9%
Two-Year Degree Only	8%
University Students Who Return	5%
New Job Skills	3%
Certificate Only	2%
Advancement in Current Field	2%
Basic Skills	1%
HS/GED	1%
Undecided	1%

# Student Success Metrics

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Equity will be observed across all metrics

Drillable by gender, age, ethnicity, first gen, socio-economic status, foster youth, veteran, LGBTQ, homeless

Metrics will be phased in over six months

# DATA PORTAL

**Simplified Metrics Dashboard**

**Goal-Setting Reports**  
(pulled from NOVA)

**Program Planning Tools**  
(e.g., K14 Pipeline, Adult Education Pipeline)

**Data Query Builder**  
(expanded Data Mart)

**Data on Demand**

**Federal Reports**

**Perkins**

**WIOA Title II**

**Fiscal Reports**

**For Students**

**Salary Surfer**

**Student Right to Know**

Links:

My Path, CCC Apply, Explore  
Careers, College Info, Financial Aid

**Submission/Tracking**

**NOVA**

**COCI**

**Fiscal  
Reporting**

**Facilities  
Reporting  
(FUSION)**

# Alignment with Student Centered Funding Formula

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Data definitions are the same

Student Success Metrics are based on student  
*rates*

Student Centered Funding Formula is based on  
*counts*



# Student Centered Funding Formula

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Based on three allocations:

- **Base allocation. 70%** (primarily credit FTES)
- **Supplemental allocation. 20%** (counts of low-income students)
- **Student Success allocation. 10%** (counts of outcomes from the Vision for Success; premiums for low-income students)
- Changes to 60/20/20 share over three years

# Base Allocation

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- Credit FTES: **\$3,727**
- Noncredit FTES: **\$3,347**
- Career Development College Prep (CDCP): **\$5,457**
- Inmates in Correctional Facilities Credit: **\$5,457**
- Inmates in Correctional Facilities Noncredit: **\$3,347**
- Special Admit Credit: **\$5,457**

# Supplemental Allocation

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Funding for counts of students in the prior year:

- Pell grant recipients
- California college Promise Grant recipients
- AB 540 students
- ***\$919 per count***

# Supplemental Allocation

District	<u>Pell Grant</u>	<u>AB 540</u>	<u>Promise Grant</u>	Supplemental Allocation Total
<i>\$ per student&gt;&gt;&gt;</i>	<u>\$919</u>	<u>\$919</u>	<u>\$919</u>	
Merced	4,593,162	534,858	8,446,529	13,574,549
San Joaquin Delta	6,110,431	649,733	14,872,177	21,632,341
Yosemite	8,097,309	839,966	16,616,439	25,553,714

**HEADCOUNT:**

Merced: **16,350**

San Joaquin Delta: **23,639**

Yosemite: **28,634** (MJC: 24,556)

# Student Success Allocation

## Seven Metrics

Premium for Pell and Promise Recipients

	ALL	PELL	PROMISE
ADTs	\$1,760	\$666	\$444
Associate Degrees	\$1,320	\$500	\$333
Credit Certificates	\$880	\$333	\$222
Nine or More CTE units	\$440	\$167	\$111
Transfer	\$660	\$250	\$167
Transfer Math and English	\$880	\$333	\$222
Regional Living Wage	\$440	\$167	\$111

# 2018-19 Student Success Allocation

District	All Students							All Students Subtotal
	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	
<b>\$ per outcome&gt;&gt;&gt;</b>	<u>\$1,320</u>	<u>\$1,760</u>	<u>\$880</u>	<u>\$440</u>	<u>\$660</u>	<u>\$880</u>	<u>\$440</u>	-
Merced	834,240	776,160	422,400	597,520	625,680	156,640	707,520	4,120,160
San Joaquin Delta	<b>3,472,920</b>	357,280	<b>968,880</b>	<b>1,519,320</b>	1,077,780	<b>160,160</b>	1,103,520	8,659,860
Yosemite	1,768,800	<b>827,200</b>	320,320	1,317,800	<b>1,079,100</b>	56,320	<b>1,236,840</b>	6,606,380

**HEADCOUNT:**

Merced : **16,350**

San Joaquin Delta: **23,639**

Yosemite: **28,634** (MJC: 24,556)

# 2018-19 Total Allocation

(Totals include Pell and Promise Grant recipient allocations)

District	<u>Base Allocation</u>	<u>Supplemental Allocation</u>	<u>Student Success Allocation</u>	Total New Funding Formula
Yosemite	69,610,185	25,553,714	9,251,344	104,415,243
San Joaquin Delta	59,400,167	21,632,341	12,144,594	93,177,102
Merced	43,923,639	13,574,549	5,982,241	63,480,429

**HEADCOUNT:**

Merced : **16,350**

San Joaquin Delta: **23,639**

Yosemite: **28,634** (MJC: 24,556)

# 2018-19 Student Success Allocation

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Student Success Metrics:

<https://digitalfutures.cccco.edu/Portals/0/Documents/CaseStudies/digital-futures-webinar-simplified-metrics-initiative-082918.pdf>

Student Centered Funding Formula (SCFF):

<http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>