

FTES/FTEF Summary Report

July 11, 2016

Term: 2016MSU

by Division

Load by Teaching Arrangement (FASC)

Division	Sections	1st Census Enrollment	FTES ¹	FTEF	FTES/FTEF ² Overall	WSCH/FTEF ³ Overall	Regular	Adjunct	Overload	Other
MAGEN	16	328	28.89	2.10	13.76	412.71	0.00	1.75	0.35	0.00
MAHCO	64	1,933	214.68	13.35	16.08	482.46	0.20	13.15	0.00	0.00
MALHE	19	724	39.46	3.31	11.93	357.96	0.00	3.31	0.00	0.00
MBSS	135	4,646	454.58	27.73	16.39	491.85	0.14	27.26	0.33	0.00
MBUSI	65	1,734	163.72	13.16	12.44	373.11	0.00	13.16	0.00	0.00
MCOUN	41	1,664	52.25	3.97	13.17	395.14	0.00	3.97	0.00	0.00
MFACO	17	610	57.41	4.03	14.26	427.75	0.34	3.69	0.00	0.00
MLLA	104	2,470	269.81	25.67	10.51	315.38	0.00	24.33	1.33	0.00
MPEHE	61	1,579	149.68	10.10	14.83	444.82	0.06	9.89	0.00	0.15
MPUBS	2	85	8.88	0.33	27.21	816.19	0.00	0.33	0.00	0.00
MSME	95	3,069	497.56	27.18	18.31	549.15	0.00	26.63	0.55	0.00
MTECH	24	319	53.77	5.33	10.09	302.62	0.00	5.33	0.00	0.00
Totals:	643	19,161	1,990.69	136.24	14.61	438.35	0.74	132.79	2.56	0.15

¹ FTES are the sum of Resident and Non-Credit Non-Resident FTES.

² The FTES/FTEF values represent the sum of FTES earned by all funding accounting methods divided by the total faculty load to instruct those courses.

³ The WSCH/FTEF values represent a scaled measure of productivity for comparison with districts on a traditional 17.5 week semester. It is obtained by multiplying FTES earned by all funding accounting methods by 525 student hours per FTES and dividing by 17.5 weeks, then dividing by the total faculty load to instruct those hours.