

## FTES/FTEF Summary Report

April 04, 2016

Term: 2016MSP

by Division

### Load by Teaching Arrangement (FASC)

Division	Sections	1st Census Enrollment	FTES <sup>1</sup>	FTEF	FTES/FTEF <sup>2</sup> Overall	WSCH/FTEF <sup>3</sup> Overall	Regular	Adjunct	Overload	Other
<b>MAGEN</b>	78	2,064	249.41	14.98	<b>16.65</b>	<b>499.65</b>	10.00	3.30	1.68	0.00
<b>MAHCO</b>	253	6,436	739.57	46.62	<b>15.86</b>	<b>475.94</b>	24.84	17.83	3.95	0.00
<b>MALHE</b>	40	1,681	186.62	27.78	<b>6.72</b>	<b>201.56</b>	15.50	11.44	0.84	0.00
<b>MBSS</b>	295	11,632	1,179.51	63.15	<b>18.68</b>	<b>560.36</b>	22.66	31.30	9.19	0.00
<b>MBUSI</b>	144	4,209	481.15	33.59	<b>14.32</b>	<b>429.68</b>	13.00	14.24	6.35	0.00
<b>MCOUN</b>	52	3,464	49.44	4.03	<b>12.26</b>	<b>367.74</b>	3.37	0.03	0.63	0.00
<b>MECDE</b>	1	26	0.00	0.04	<b>0.00</b>	<b>0.00</b>	0.04	0.00	0.00	0.00
<b>MFACO</b>	38	1,884	177.71	9.61	<b>18.50</b>	<b>554.96</b>	5.09	2.68	1.83	0.00
<b>MLIBR</b>	2	51	5.42	0.40	<b>13.54</b>	<b>406.25</b>	0.40	0.00	0.00	0.00
<b>MLLA</b>	249	6,873	830.17	65.27	<b>12.72</b>	<b>381.55</b>	33.37	27.95	3.96	0.00
<b>MPEHE</b>	160	4,038	448.35	26.05	<b>17.21</b>	<b>516.40</b>	12.84	8.54	4.67	0.00
<b>MPUBS</b>	18	508	87.49	2.62	<b>33.36</b>	<b>1,000.66</b>	0.00	2.62	0.00	0.00
<b>MSME</b>	235	7,916	1,332.74	64.33	<b>20.72</b>	<b>621.51</b>	35.95	18.02	10.36	0.00
<b>MTECH</b>	65	1,048	183.19	14.88	<b>12.31</b>	<b>369.37</b>	8.10	4.81	1.97	0.00
<b>Totals:</b>	1,630	51,830	5,950.77	373.34	<b>15.94</b>	<b>478.17</b>	185.16	142.75	45.43	0.00

<sup>1</sup> FTES are the sum of Resident and Non-Credit Non-Resident FTES.

<sup>2</sup> The FTES/FTEF values represent the sum of FTES earned by all funding accounting methods divided by the total faculty load to instruct those courses.

<sup>3</sup> The WSCH/FTEF values represent a scaled measure of productivity for comparison with districts on a traditional 17.5 week semester. It is obtained by multiplying FTES earned by all funding accounting methods by 525 student hours per FTES and dividing by 17.5 weeks, then dividing by the total faculty load to instruct those hours.