

## FTES/FTEF Summary Report

March 03, 2016

Term: 2015MFA

by Division

### Load by Teaching Arrangement (FASC)

Division	Sections	1st Census Enrollment	FTES <sup>1</sup>	FTEF	FTES/FTEF <sup>2</sup> Overall	WSCH/FTEF <sup>3</sup> Overall	Regular	Adjunct	Overload	Other
<b>MAGEN</b>	74	2,148	245.95	14.13	<b>17.41</b>	<b>522.38</b>	10.00	2.05	2.08	0.00
<b>MAHCO</b>	249	6,802	790.66	46.94	<b>16.84</b>	<b>505.32</b>	24.58	16.90	5.46	0.00
<b>MALHE</b>	43	1,806	241.43	26.92	<b>8.97</b>	<b>269.02</b>	15.77	10.59	0.56	0.00
<b>MBSS</b>	273	11,882	1,212.51	60.11	<b>20.17</b>	<b>605.18</b>	22.80	29.28	8.03	0.00
<b>MBUSI</b>	156	4,636	543.44	35.86	<b>15.16</b>	<b>454.68</b>	14.00	15.77	6.09	0.00
<b>MCOUN</b>	47	3,585	89.65	4.20	<b>21.35</b>	<b>640.37</b>	3.63	0.10	0.47	0.00
<b>MFACO</b>	36	1,816	181.00	8.78	<b>20.61</b>	<b>618.44</b>	4.57	3.58	0.63	0.00
<b>MLIBR</b>	1	33	3.50	0.20	<b>17.52</b>	<b>525.74</b>	0.20	0.00	0.00	0.00
<b>MLLA</b>	244	7,202	916.28	63.92	<b>14.33</b>	<b>430.01</b>	35.45	23.41	5.06	0.00
<b>MPEHE</b>	165	4,914	577.23	31.01	<b>18.62</b>	<b>558.51</b>	13.70	11.54	5.76	0.00
<b>MPUBS</b>	13	485	56.88	1.98	<b>28.73</b>	<b>861.97</b>	0.00	1.98	0.00	0.00
<b>MSME</b>	235	7,600	1,304.71	62.76	<b>20.79</b>	<b>623.63</b>	38.43	15.49	8.84	0.00
<b>MTECH</b>	61	975	178.81	14.70	<b>12.17</b>	<b>364.96</b>	8.42	4.63	1.65	0.00
<b>Totals:</b>	1,597	53,884	6,342.05	371.50	<b>17.07</b>	<b>512.14</b>	191.56	135.32	44.62	0.00

<sup>1</sup> FTES are the sum of Resident and Non-Credit Non-Resident FTES.

<sup>2</sup> The FTES/FTEF values represent the sum of FTES earned by all funding accounting methods divided by the total faculty load to instruct those courses.

<sup>3</sup> The WSCH/FTEF values represent a scaled measure of productivity for comparison with districts on a traditional 17.5 week semester. It is obtained by multiplying FTES earned by all funding accounting methods by 525 student hours per FTES and dividing by 17.5 weeks, then dividing by the total faculty load to instruct those hours.